

BUILDING GREAT FUTURES



2015-2016 ANNUAL REPORT



Dear Friends,

As I reflect back on 2016, what comes to mind is expansion. We wanted to serve more kids and have more impact and that's exactly what we did.

With our board's visionary leadership, we took a strategic approach to accomplish our goal. We evaluated our footprint in our current service areas, we made a check list of what still needs to be done and we explored the idea of creating partnerships with other Clubs.

Our first step was to join forces with the West Valley Club and bring Boys & Girls Clubs services and programs to our newest site, Our Lady of Peace in North Hills. By merging our teams in the program area, members at Our Lady of Peace are benefiting from stronger programs and a creative, motivated staff. With the addition of Our Lady of Peace, our site total is now at 19, the largest in Club history.

In addition, I am pleased to announce that we have our second standalone bungalow at Emerson Elementary School. Our partnership with the Burbank Unified School District continues to grow and we are thrilled with our newest bungalow. It was Community Development Block Grant (CDBG) Funding that allowed us to refurbish the bungalow and make it shine. It is our hope that in 2017, more bungalows will become available. We are privileged to work so closely with BUSD and treasure their support of our Club.

I am thrilled to announce that our membership is up at our Main Club site as well as Our Lady of the Holy Rosary, Our Lady of Peace and St. Patrick Catholic School which is especially gratifying as these members are among our most vulnerable.

Still at the top of the list is our need for a new facility for the Main Club. We have explored many different paths to accomplish this goal and I do believe we will see it realized in the coming year, 2017.

Our Summer Camp program is now being held at four different sites and there is potential this year to add a fifth site for our middle school members.

Our community partners still burn bright, supporting the Club on many levels from volunteers, to our holiday "adopt a family" program to involvement on our committees and the board of directors. We are proud that new businesses in and around Burbank and the Greater East Valley reach out to our club and offer their support, a strong testament to the work we do.

This year we saw Club members excel in many areas: teen members won full scholarships to colleges across the country, including Yale, our Youth of the Year went on to win an art contest in Glendale, another teen was honored with a dance scholarship to the American Ballet Company. Our Chess program continues to grow in size and recognition and our intramural basketball league had a winning season. When our members succeed, our community thrives.

Thank you all for your commitment to and support of the Boys & Girls Club of Burbank and Greater East Valley. We truly couldn't do what we do without you.

Shanna Warren
Chief Executive Officer

OUR MISSION

"It is our mission to inspire and enable all young people to recognize their full potential as productive, responsible and caring citizens."



Shanna Warren

TO DO LIST
~~Club partnerships~~
~~Membership increases~~
New building for Main Club

2015 - 2016 HIGHLIGHTS

After School Programs

Number of Sites:



19

Hours of after-school enrichment provided across all sites:

16,200

After-school Snacks Served:

336,600

Number of Sites: 4



Summer Camp

612
Youth Served



Hours of summer enrichment provided across all sites:

2,420

Meals Served:

26,928

3,298
Youth Served



Overall

512 Teens (13-18) Served



Financial Aid Awarded:

\$265,020

Volunteer Hours Provided

7,003

Value Of Volunteer Time

\$193,212.77

At the Boys & Girls Club of Burbank and Greater East Valley we build on the foundation of our Three Priority Outcomes: Academic Success, Good Character and Citizenship and Healthy Lifestyles. To that end, did you know...?

ACADEMIC SUCCESS:

The Club offers free chess lessons to BUSD students.
The Club provides financial support for SAT prep.



GOOD CHARACTER AND CITIZENSHIP

The club offers members from Family Promise shelter during the Holiday season.
Two-thirds of our teens volunteer in their community.

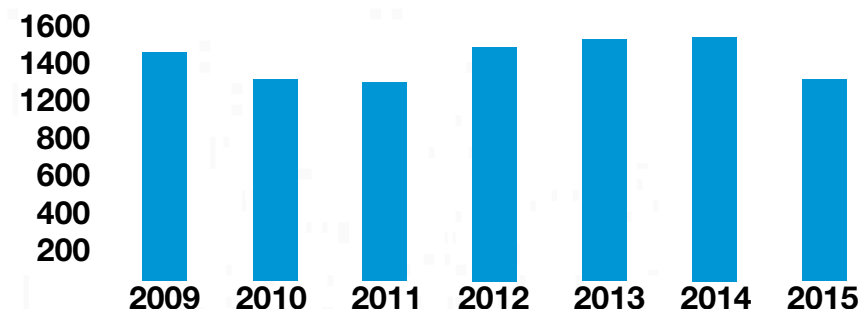


HEALTHY LIFESTYLES:

Healthy snacks are provided for Main Club members every week day.
Sports partnerships with the PGA and the Burbank Tennis Center allow Club members to learn about golf and tennis, two sports many youngsters rarely have access to.

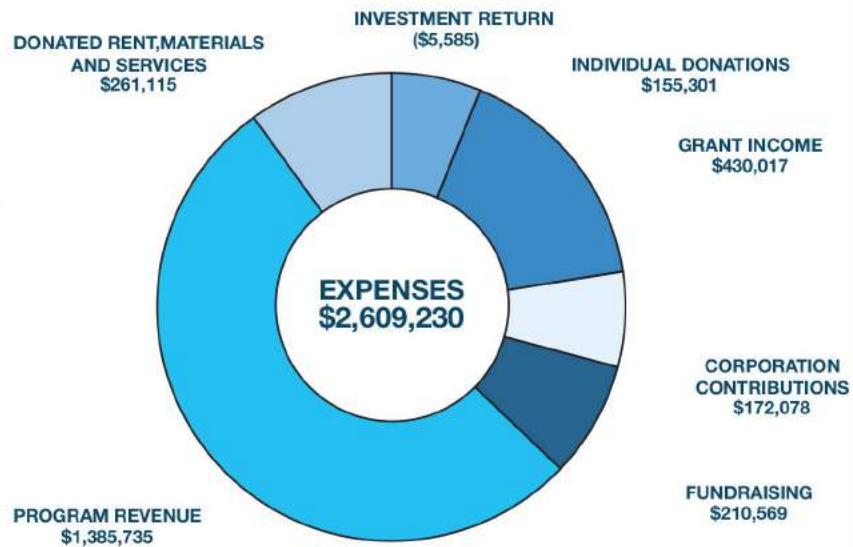


Average Daily Attendance

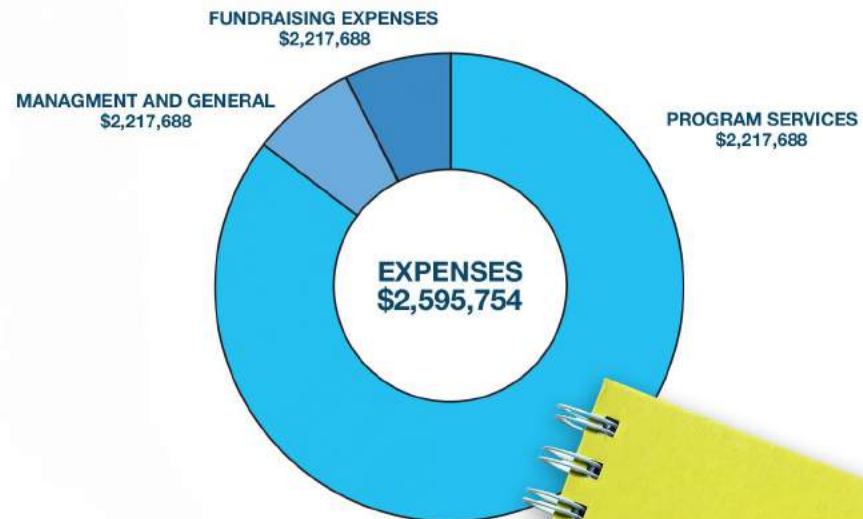


Average Daily Attendance records not how many registered members belong to the Club but how many members are being served on a daily basis. If kids come to the Club more often, they do better in school, lead a healthier lifestyle and are more likely to give back to their community. Our numbers indicate that the Club continues to have a more positive impact on more youth every day.

2015-2016 Revenue



2015-2016 Expenses



VISION STATEMENT

Provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

On behalf of the children who are the heart and soul of our organization, **THANK YOU.** We couldn't do it without you.

44 Blue Productions	Disney Store	Palanker Foundation
Ahmanson Foundation	DreamWorks	Pavillions Market
Alan and Elizabeth Shapiro Foundation	Dusty's Riders	PGA
Amazon	Dwight Stuart Youth Fund	Premier America Credit Union
Annenberg Foundation	Edison Foundation	Pretty Nifty Productions
AS & F Foundation	Entertainment Partners	Producer-Writers Guild of America
Bank of America/Merrill Lynch	Free Market Films	Pension Plan
Burbank Association of Realtors	Fremantle Media	Providence St. Joseph Medical Center
Beauty Boutique	Gibson, Dunn & Crutcher LLP	Rabbit LA Productions
Bettie Gordon Neale Foundation	Golden State Gymnastics	RAND Corporation
Boston Private Bank	GOPOGO, Inc.	Ray Charles Foundation
Buffalo Wild Wings	IBEW	Road Kings of Burbank
Burbank Bar & Grille	IBM	RSVP (retired service volunteer program)
Burbank Noon Kiwanis Club	IKEA	Rose Hills Foundation
Burbank Noon Rotary	JC Penney	Sankaty Productions
Burbank Police Department	Just Because Productions	Say No To Drugs Race
Burbank Properties	Kaiser Foundation	Sirreel Studio Rentals
Burbank Sunrise Kiwanis	Karabel Dancewear	St. Patrick Catholic School
Burbank Temporary Aid Center	Keller Williams Realty	Staples
Burbank Tennis Center	Kids' Community Dental Clinic	Staples Foundation
Burbank Unified School District	Kleiner Cohen Foundation	Taco Bell Foundation
Burbank Water & Power	LA-84 Foundations	Target Foundation
Burrtec Waste Industries Inc.	LA Clippers Foundation	The Gap Stores
Cal State Northridge	LA County Office of Education	The Green Foundation
Carl W. Johnson Foundation	LA Unified School District	The HUB
Cartoon Network	La Providencia Guild	The Milgard Foundation
Caruso Affiliated	Lakers Youth Foundation	The Ralph M. Parsons Foundation
Cast & Crew Entertainment Services	Leadership Burbank	The Walt Disney Company
CFS	Limerick, Inc.	TVG Consulting
Charles Schwab Foundation	Logix Federal Credit Union	United Way
Chicken Soup for The Soul, LLC	Los Angeles Marriott Burbank Airport	University of Southern California
City of Burbank	Macy's	Verdugo Hills High School
Commercial Asset Group	Major League Baseball/Giancarlo Stanton	Walmart
Community Foundation of the Verdugos	Michael's	Warner Bros. Entertainment, Inc.
County Supervisor's Office	Microsoft	Warner Music Group
Crown Development	Midnight Oil	Weingart Foundation
Cusumano Real Estate Group	MJZ Productions	Woodbury University
De Bell Golf Course	NBC/Universal	Worthe Real Estate Group
Deluxe Foundation	Nestlé USA	WSS
Discovery Communications	Our Lady of the Holy Rosary	Youssef and Kamel Mawardi Fund
	Pacific Youth Foundation	

*Audited Financials

BOARD OF DIRECTORS

OFFICERS 2015

Lorrie Copeland, President
The Hub Network, Retired
Dan Stillwell, Vice President
Owner, Midnight Oil
Joan Ortiz, Secretary
Limerick, Inc.
Sally Knutson, Treasurer
Cast & Crew Entertainment Services
Lynn White Shelby, Parliamentarian
La Providencia Guild, CHLA

MEMBERS AT LARGE 2015

Kimberly Abesamis <i>Nestlé USA</i>	Susan Kim <i>The Walt Disney Company</i>
Sherine Anderson <i>DreamWorks Animation</i>	Leena Mathew <i>University of Southern California</i>
Dave Augustine <i>Owner, Burbank Properties</i>	Mathew Poage <i>Owner, GOPOGO, Inc.</i>
Michelle Bouse <i>Owner, Beauty Boutique</i>	Joe Santos <i>Bank of America/Merrill Lynch</i>
Garett Chipman <i>Owner, TVG Consulting</i>	Al Shapiro <i>Midnight Oil, Retired</i>
Michael Dragan <i>Warner Music Group</i>	Riad Sleiman <i>Burbank Water & Power</i>
Bret Hannifin <i>The Walt Disney Company</i>	Michael Walbrecht <i>Warner Bros. Entertainment, Inc.</i>
Paul Herman <i>Commercial Asset Group</i>	Terry Walker <i>Providence St. Joseph</i>

ADVISORY BOARD MEMBERS 2015

Denis Cremins
Burbank Police Department
Ron Davis
Burbank Water & Power
Brian O'Rourke
Burbank Unified School District

OFFICERS 2016

Lorrie Copeland, President
The Hub Network, Retired
Dan Stillwell, Acting President
Midnight Oil
Paul Herman, Vice President
Commercial Asset Group
Joan Ortiz, Secretary
Limerick, Inc.
Sally Knutson, Treasurer
Cast & Crew Entertainment Services

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Michael Dragan <i>Warner Music Group</i>	Terry Walker <i>Providence St. Joseph</i>
Bret Hannifin <i>The Walt Disney Company</i>	Sean O'Neill, Attorney <i>Gibson, Dunn & Crutcher, LLP</i>
Paul Herman <i>Commercial Asset Group</i>	Alan Tate, <i>Director of Sales & Marketing,</i> <i>Los Angeles Marriott</i> <i>Burbank Airport</i>
Susan Kim <i>The Walt Disney Company</i>	
Leena Mathew <i>University of Southern California</i>	

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Denis Cremins
Burbank Police Department
Brian O'Rourke
Burbank Unified School District
Jorge Somoano
General Manager, Burbank Water and Power
Michael Walbrecht
Warner Bros. Entertainment, Inc.



BOYS & GIRLS CLUB

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