

ANNUAL REPORT



2014 - 2015

GREAT FUTURES START [HERE.](#)

HIGHLIGHTS

Dear Friends,

As I think back on this past year, the best word to describe it is growth.

We are literally watching our new garden grow thanks to the Leadership Burbank Class of 2015. The class chose our organization as the beneficiary of its class project, which was to reinvent the space at the front of the Club. They cleared the space, fenced in the area, making it safe for our Club members to use the front yard, planted a garden and created some green space.

As a result, we now have space that is used as an outdoor classroom which members love. In addition, we have another group of young people who are part of our new Garden Club. Members are able to take vegetables straight from the garden to our kitchen, making summer salads and fresh smoothies and most importantly learn the value of eating healthy.

We watched our Youth of the Year dazzle the crowd as she delivered her keynote speech at our Annual Gala, getting a standing ovation when she mentioned she received a full scholarship to Cal State Northridge. This feat is impressive on its own, but spectacular when you know Sapphyre is a graduate of our Deaf and Hard of Hearing program and was once homeless. She makes our mission to "inspire and enable all young people to reach their full potential as productive, responsible and caring citizens" a reality.

We expanded our Summer Day Camp program from three locations to four and designated our bungalow at Edison Elementary in Burbank as the latest site. It was an immediate success. Being able to give parents in our community a choice is so important to our team. And, the children benefitted by having more focused attention on them and the programs they love.

We continue to deliver on our promise to serve more youth with more positive impact. The two newest school sites at Our Lady of the Holy Rosary and St. Patrick Catholic School have seen attendance increase. The feedback from these two sites, both situated in low-income neighborhoods, is strong, positive and grateful.

To my great delight, we saw our volunteer hours increase, which means our community and business partners want to be involved in the Club. They know the stronger the Club, the stronger our community is.

And, best of all, parents and supporters can now find us much more easily, thanks, again to Leadership Burbank, Class of 2015 who also provided new, beautiful signage for the Club.

We will continue to do our part to enable our members to be all they can be. Thank you for your support. Together, we will watch our garden bloom.

Sincerely,
Shanna Warren
Chief Executive Officer



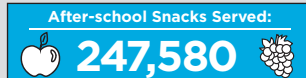
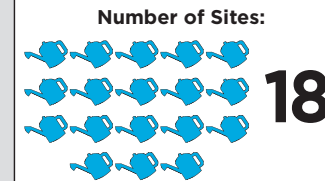
Shanna Warren

OUR MISSION

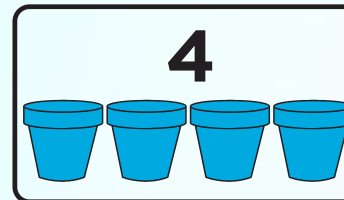
“It is our mission to inspire and enable all young people to recognize their full potential as productive, responsible and caring citizens.”

2014 - 2015

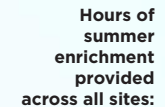
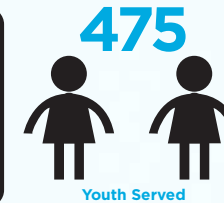
After School Programs



Number of Sites:



Summer Camp



Overall



HISTORY - THEN

WHERE WE ARE:

We joined forces with the Burbank Sunrise Kiwanis Club and hosted the Mayors' Cup Golf Tournament in March at De Bell Golf Course. New life was pumped into the tournament and both Clubs benefited from the experience. Marvel Comics came and we recycled with super heroes, we got into gardening, and got in shape with fitness guru Tracy Andersen. Our Youth of the Year, Sapphyre Price, stole the show at our Annual Gala. Club members performed, starred in a video and helped us celebrate 20 years in Burbank.



Mayor's Cup Golf Tournament



Sapphyre Price



Fishing Trip



Burbank Mayors / Past & Present



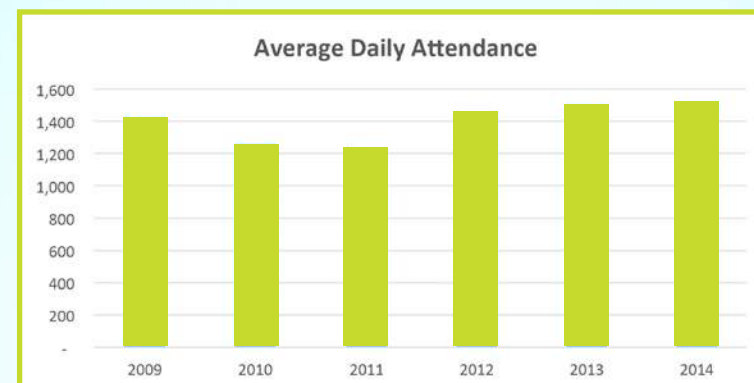
Tracy Anderson

Nestlé USA, one of our community partners put a team of volunteers together from its Glendale offices and came to our Summer Day Camp in Lundigan Park to engage the kids in the Nestlé Fitness Challenge, which is a series of physical fitness challenges. It's impossible to tell who has more fun, members or volunteers.

Summertime at the Club wouldn't be the same without our traditional fishing trip to Marina del Rey. Every year, we charter a boat (with some help from the Burbank Sunrise Kiwanis Club) and let 20-30 of our members find their sea legs, catch a fish or two and enjoy the sunshine and salt air. For many, this is a once in a lifetime opportunity.

WHERE WE ARE GOING:

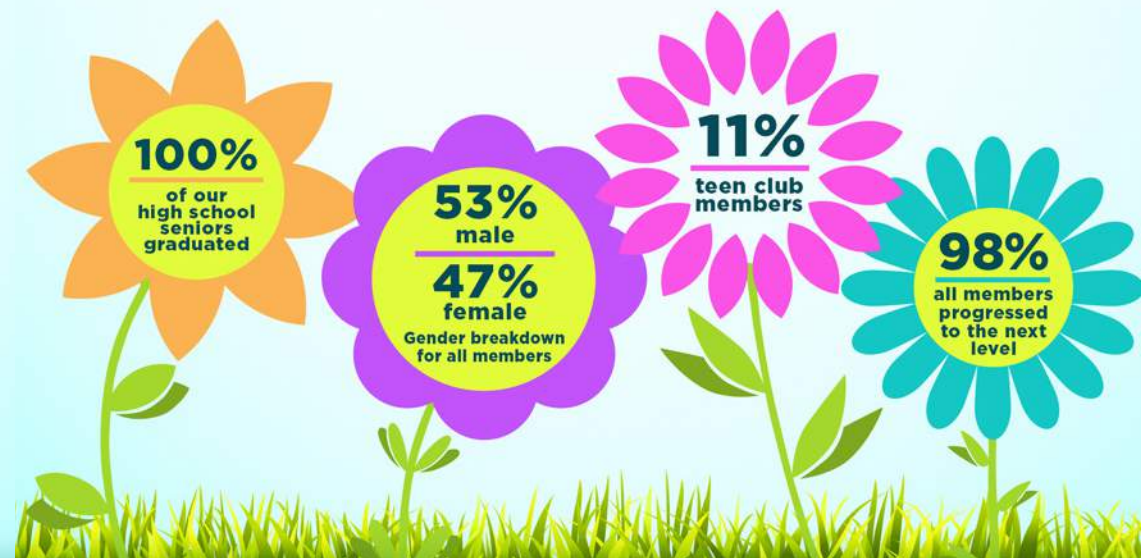
We now serve more than 1650 youth a day. That's a big jump from the 75 children who made up the Club's roster in 1995! In addition to our membership growth, our programs have expanded and improved as well. As a result, our facility space is no longer adequate. We are in the process of trying to secure more space. We are looking at a multitude of options. There are several different scenarios in play. We are bound to examine each opportunity and are committed to improving our facility for the good of the youth we serve.



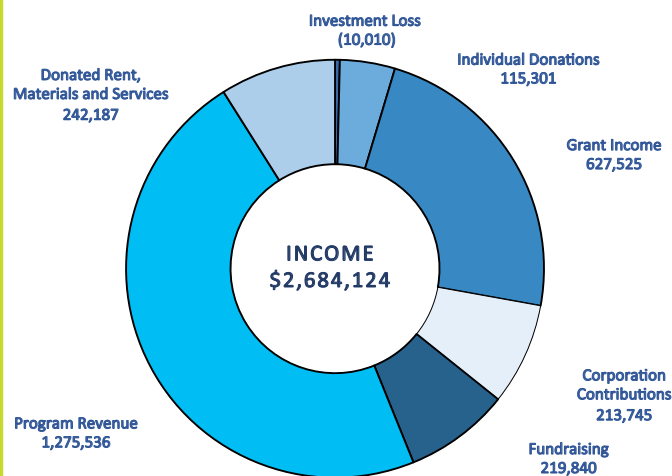
Average Daily Attendance records not how many registered members belong to the Club but how many members are being served on a daily basis.

If kids come to the Club more often, they do better in school, lead a healthier lifestyle and are more likely to give back to their community.

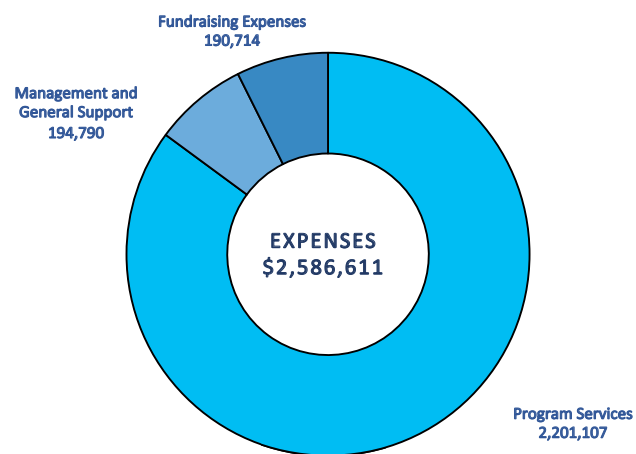
Our numbers indicate that the Club continues to have a more positive impact on more youth every day.



2014-2015 Revenue



2014-2015 Expenses



*Audited Financials

VISION STATEMENT

Provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

On behalf of the children who are the heart and soul of our organization, **THANK YOU.** We couldn't do it without you.

Ahmanson Foundation
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 AS & F Foundation
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 Bettie Gordon Neale Foundation
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 Burbank Noon Rotary
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 Kids' Community Dental Clinic

Kleiner Cohen Foundation
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 Michael's
 Microsoft
 Midnight Oil
 MJZ Productions
 NBC/Universal
 Nestlé USA
 Our Lady of the Holy Rosary
 Pacific Youth Foundation
 Palanker Foundation
 Pavillions Market
 PGA
 Premier America Credit Union
 Pretty Nifty Productions
 Producer-Writers Guild of America Pension Plan
 Providence St. Joseph Medical Center
 Rabbit LA Productions
 RAND Corporation
 Ray Charles Foundation
 Road Kings of Burbank
 RSVP (retired service volunteer program)
 Rose Hills Foundation
 Say No To Drugs Race
 Sirreel Studio Rentals
 St. Patrick Catholic School
 Staples
 Staples Foundation
 Taco Bell Foundation
 Target Foundation
 The Gap Stores
 The Green Foundation
 The HUB
 The Milgard Foundation
 The Ralph M. Parsons Foundation
 The Walt Disney Company
 United Way
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BOYS & GIRLS CLUB
OF BURBANK AND
GREATER EAST VALLEY

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GREAT FUTURES START **HERE.**