



**GREAT FUTURES START [HERE.](#)**



**Shanna Warren**

Dear Friends,

What a year it's been for the Boys & Girls Club of Burbank and Greater East Valley, in large part because of people like you, who continue to support us in our belief that every child deserves an opportunity to reach his or her full potential.

Children in our community continue to need a safe harbor where they can go to be engaged and challenged. Our membership grew by 20% in 2013-14, raising the number of members on Financial Assistance to more than 54%. This indicates the work we do is of the highest priority. We've expanded our sites to 18, including the Main Club, which was filled to capacity during the summer break. Our Teen program reached new heights in enrollment and we saw growth in our Deaf and Hard of Hearing program.

During the year, we saw Academic Success realized as our Art Science Prize winners traveled to Paris to work with other winners from around the world. Our Youth of the Year finalist made it to the top six and is the first in her family to attend college, while more than 200 other teens took part in College Bound.

We watched our members average 30 more minutes of physical activity a day as they live active, healthier lives and they also volunteered more than 8,000 hours in their community, illustrating Good Character and Citizenship. Our dance team was selected for an unprecedented fourth time to appear at the National BGCA conference in San Francisco, electrifying the 2,500 attendees.

As the year drew to a close, our 19th Annual fundraising Gala and Auction broke all past records and we ended the year knowing we'd be opening two new school sites.

It was a gratifying year but the work is never done. We celebrate these milestones and look forward to new challenges. Thank you for helping the Boys & Girls Club of Burbank and Greater East Valley make a difference in the lives of so many children.

Sincerely,  
Shanna Warren  
CEO

## 2013 - 2014

### After School Programs

Number of Sites:



18

New Site Opened:



Verdugo Hills  
High School

Hours of after-school enrichment  
provided across all sites:



15,480



After-school Snacks Served:



254,040



Number of Sites:

3



### Summer Camp

519



Youth Served

Hours of  
summer  
enrichment  
provided  
across all sites:



Meals Served:



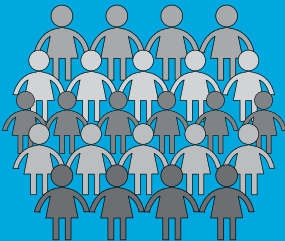
24,057



## Overall

2,189

Youth Served



Teens (13-18) Served

341



Financial Aid  
Awarded:

\$242,704



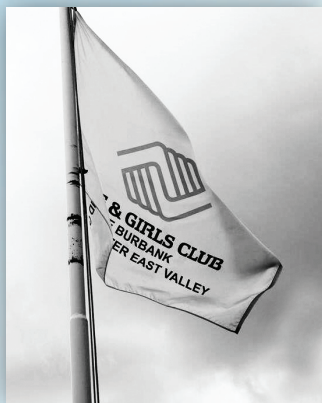
Volunteer Hours Provided

4,586

Value Of  
Volunteer Time

\$103,414.30





The Boys & Girls Club of Burbank and Greater East Valley (GEV) started as a place for the neighborhood kids to hang out and play. Long before there were official school sites or a tech lab or even a club van, it was just a bunch of young people wanting a place to call their own.

So in 1995, an old firehouse on Buena Vista Street was converted into a Boys & Girls Club. Members of the community donated their time and talent, walls got painted, shelves got mounted, staff were hired and the Main Club site was born and became home to about 75 kids.

Seven years later, in 2002 the principal at Roosevelt Elementary School approached us with the idea to pilot an after school program on the Roosevelt site. The Roosevelt Elementary program was so successful that the Burbank Unified School District (BUSD) asked that the program be replicated at six more elementary school sites. The director of that first after school site was Shanna Warren. She's now our CEO. And that was just the beginning.

In the fall of 2004, we added the Deaf and Hard of Hearing (D/HH) program. Then in 2006 we took a moribund arts program and turned it into an award winning Creative Arts program that offered dance, drama, singing and art in several mediums. In 2007, our Club and BUSD forged a partnership wherein the Club provided the after school programming at four additional sites. These programs are known as After School Education and Safety (ASES) Program.

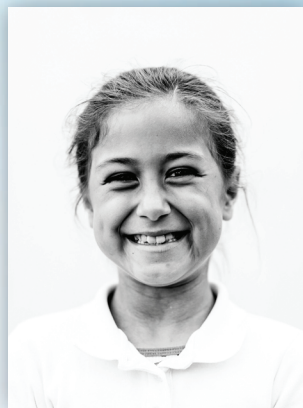
By 2008, our Club recognized that teens were an important subset of our demographic and put together specific programs for this age group that was free and continues to be free today.

As we welcomed a new decade in 2010, we expanded our reach into middle school and watched our membership approach 1,000 children a day. In addition, our Deaf and Hard of Hearing program was growing and by 2012 our geographical growth included Burbank, Glendale, North Hollywood, Sun Valley and Verdugo Hills. In 2013 we opened a site at Our Lady of the Holy Rosary and sites at St. Patrick Catholic School and Verdugo Hills High School in 2014.

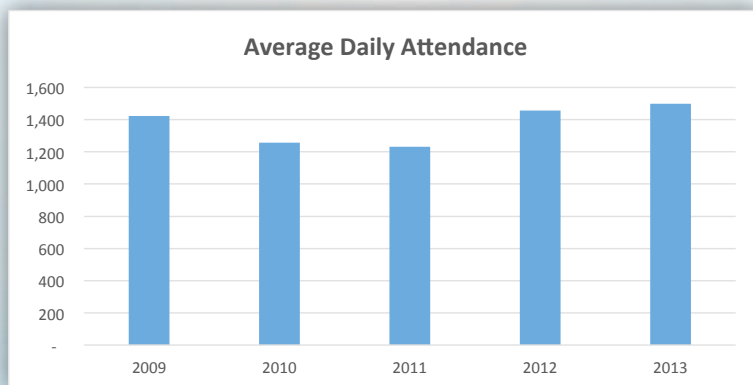
And yet, at its heart, the Boys & Girls Club of Burbank and GEV is still a place for our (bigger than ever) neighborhood kids to call home.

## HISTORY - NOW

So what's next? As we watch 2014 come to a close, we proudly serve more than 1,650 kids a day. We have a thriving technology lab. Our teens are graduating at a 90% rate. We still offer the only Deaf and Hard of Hearing program in the area. We have a fleet of shuttles and vans that pick up children at 10 sites and the Club consists of 18 total locations. The simple truth is we have outgrown our firehouse. The Club is now in the process of embarking on a Capital Campaign to raise funds for a new building. We are working with the City of Burbank to identify available space. We have organized a Capital Campaign Task Force and we are talking with community leaders to turn our goal of having a new facility by 2016 into a reality. We face this new challenge energized and excited. We are led by a dynamic board of directors and a strong, forceful CEO. Our future is bright.



## 5 YEAR AVERAGE DAILY ATTENDANCE

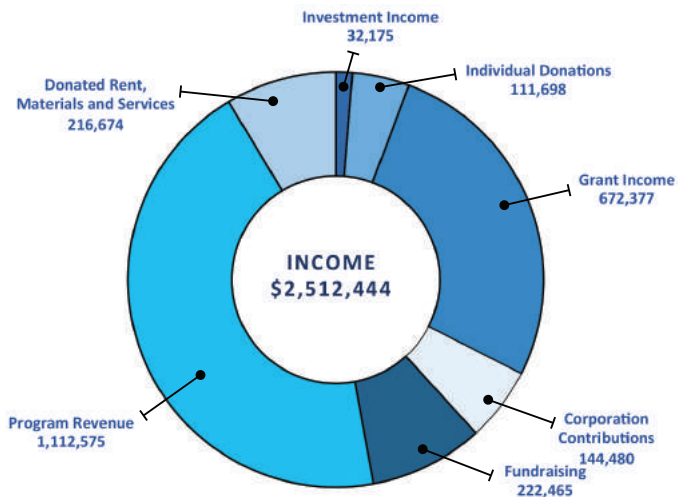


Average Daily Attendance records not how many registered members belong to the Club but how many members are being served on a daily basis.

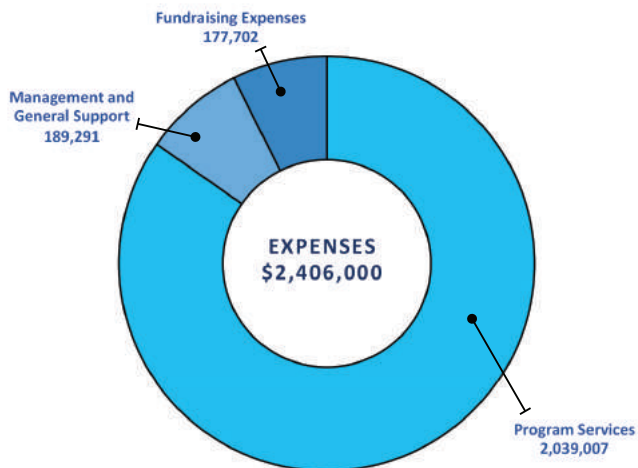
If kids come to the Club more often, they do better in school, lead a healthier lifestyle and are more likely to give back to their community.

Our numbers indicate that the Club continues to have a more positive impact on more youth every day.

## 2013-2014 Revenue



## 2013-2014 Expenses



\*Audited Financials



## PARTNERS

On behalf of the children who are the heart and soul of our organization, THANK YOU.  
We couldn't do it without you.

Ahmanson Foundation  
Amazon  
Annenberg Foundation  
AS & F Foundation  
Bank of America/Merrill Lynch  
Beauty Boutique  
Burbank Airport Marriott  
Burbank Bar & Grille  
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Palanker Foundation  
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PGA  
Providence St. Joseph Medical Center  
The Ralph M. Parsons Foundation  
RAND Corporation  
Ray Charles Foundation  
RSVP (retired service volunteer program)  
Rose Hills Foundation  
Say No To Drugs Race  
Sirreel Studio Rentals  
St. Patrick Catholic School  
Staples  
Staples Foundation  
Target Foundation  
United Way  
Verdugo Hills High School  
Walmart  
The Walt Disney Company  
Warner Bros. Entertainment, Inc.  
Weingart Foundation  
Woodbury University



### **Mission Statement**

***"It is our mission to inspire and enable all young people to recognize their full potential as productive, responsible and caring citizens."***

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*Burbank Unified School District*



**BOYS & GIRLS CLUB**  
OF BURBANK AND  
GREATER EAST VALLEY

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